

Overview of Operating Revenue

Consolidated Operating Revenue			
Year	2020	2021	MoM(%) (Compared with the same month last year)
Month	Operating Revenue (In NT\$ thousands)	Operating Revenue (In NT\$ thousands)	
Jan.	2,810,024	3,741,820	33.16%
Feb.	2,426,084	3,346,160	37.92%
Mar.	3,111,687	4,423,784	42.17%
Apr.	3,189,283	4,945,016	55.05%
May.	3,115,601	5,297,090	70.02%
Jun.	3,285,644	5,512,866	67.79%
Jul.	3,775,631	5,925,520	56.94%
Aug.	3,884,816	6,342,367	63.26%
Sep.	3,818,582		-100.00%
Oct.	3,701,620		-100.00%
Nov.	4,232,088		-100.00%
Dec.	4,054,698		-100.00%
Total	41,405,758	39,534,623	

