

## Overview of Operating Revenue

| Consolidated Operating Revenue |                                       |                                       |   |
|--------------------------------|---------------------------------------|---------------------------------------|---|
| Year                           | 2019                                  | 2020                                  | MoM(%) (Compared with the same month last year) |
| Month                          | Operating Revenue (In NT\$ thousands) | Operating Revenue (In NT\$ thousands) |   |
| Jan.                           | 3,342,939                             | 2,810,024                             | -15.94%   |
| Feb.                           | 2,340,948                             | 2,426,084                             | 3.64%   |
| Mar.                           | 2,764,602                             | 3,111,687                             | 12.55%  |
| Apr.                           | 3,005,272                             | 3,189,283                             | 6.12%   |
| May.                           | 3,084,151                             | 3,115,601                             | 1.02%   |
| Jun.                           | 3,448,539                             | 3,285,644                             | -4.72%  |
| Jul.                           | 3,522,947                             | 3,775,631                             | 7.17%   |
| Aug.                           | 3,335,158                             | 3,884,816                             | 16.48%  |
| Sep.                           | 3,334,212                             | 3,818,582                             | 14.53%  |
| Oct.                           | 3,411,907                             | 3,701,620                             | 8.49%   |
| Nov.                           | 3,274,345                             | 4,232,088                             | 29.25%  |
| Dec.                           | 3,041,353                             | 4,054,698                             | 33.32%  |
| Total                          | 37,906,373                            | 41,405,758                            |   |

